

Project	CP1 Start Up	CP2 Initiate	CP3 Design	CP4 Delivery	CP5 Review	Status Symbol	Status	Client Dept	Delivery Dept	Internal Project Sponsor	Internal Project Manager	Cost Centre	Feasibility Budget	Original Approved Budget	Increase To Initial Approved Budget	Current Approved Budget	Project Expected Out Turn Cost	Variance (%)	Variance (value)	Original Planned Project Completion Date	Revised Approved Project Completion Date	Anticipated Project Completion Date	Schedule Variation (Days)	CDM Notifiable Project	Principal Designer	Previous Plan Progress	Plan Progress	Budget Progress Report	Issue Status Report
Yards Phase 2							Live	Chief Exec's & Economic Growth	Chief Exec's & Economic Growth	Mark Ladyman	Mike Bowron	R0180	£0	£800,000	£739,000	£1,539,000	£1,680,000	9%	£141,000	31-Mar-23	29-Mar-25	29-Mar-25	0	Y	Lee Darvil	Prioritisation of properties is currently being undertaken in order to maximise the outputs of the available funding. Existing works are being balanced with the works on the Victoria Road project to best utilise the resources available.	Final properties have been identified within the Yards and Skinnergate project. The works are currently being value engineered to reduce the pressures on the budgets whilst still improving the visual aesthetics.	Circa £860,000 has been expended so far. The projected outturn cost includes properties which have still not been agreed by the property owners and may be subject to removal.	Costs being received remain higher than anticipated which is resulting in some works being revisited to reduce the financial pressure. Close liaison is being maintained with building services to make best use of the resources available whilst maximising the deliverables of the project.
Skinnergate Re-development Housing							Live	Services	Services	Anthony Sandys	Brian Robson	H6748	£0	£4,950,000	£1,515,000	£6,465,000	£6,465,000	0%	£0	30-May-25		30-May-25	0	Y	Andrew Bumfrey	Phase 1 demolition works are ongoing	Phase 1 demolition works are now complete and Party Wall arrangements are being finalised for the Phase 2 stabilisation works		Initial surveys undertaken, which reveal major loss of structure to heritage building and adjacent property. 2. Historic England opposition to designs are now addressed but significant delays have ensued.
Sherborne Close Phase 2							Live	Operations	Operations	Anthony Sandys	Ben Waldie	H6749	£0	£2,375,962	£2,232,456	£4,608,418	£4,608,418	0%	£0	08/03/2023	19/08/2025	19/08/2025	0	Y	Neil Wennington	Awaiting re-tender return to assess against estimated figure £3,622,733.01	Revised tender approved by the client team and works commenced on-site on 25 June 2024	Project cost includes updated build cost of £3.6m and legacy costs incurred prior to the scheme being frozen due to national planning policy change.	Contractor held open evening with residents and provided letter drop communicating works planned and contact details for any queries. Works commenced 25/6/24.
Hopetown Darlington							Live	Services	Services	Ian Thompson	Brian Robson	R0155	£210,000	£20,000,000	£17,088,350	£37,088,350	£37,451,515	1%	£363,165	30-Sep-24		30-Sep-24	0	Y	Space Architects	Works on the Carriage works, Goods Shed and Head of Steam are nearing completion as is the car park and new pedestrian crossing. The site is due to open on 16th July. Works to VR pod will continue in to August	The site has been operational since 16th July, works to the VR pod continue and will likely complete mid-September		As previously reported, remaining risk and disputed sums remain. Depending on the outcome the current forecast is between £903k under budget and £363k over budget. The PPS is reporting the worst case scenario at this stage.
Neasham Rd							Live	Operations	Operations	Anthony Sandys	Ben Waldie	H6745	£0	£31,069,000	£1,008,203	£32,077,203	£31,643,297	-1%	£433,906	02-May-25	30-Nov-25	30-Nov-25	0	Y	Lee Darvill	Revised master programme submitted to Housing Board for approval. Phase 1A properties scheduled for handover July 2024.	Phase 1A properties have been completed and the handover process is ongoing	Project still within approved budget. BS valuations now up to date.	Trust Green appointed to maintain site following completion of landscaping amenity areas.
Chesnut Street Housing Development							Live	Operations	Operations	Anthony Sandys	Ben Waldie	H6759	£116,118	£116,118	0	£116,118	£116,118	0%	£0	TBA		TBA	0	Y	Neil Wennington	CP2 drafted for client approval, outlining design budget, design programme and initial specification for development.	Design commissioned for traditional build to apartment blocks. RIBA Stage 2 due Q3 2024.	CP2 budget of £116,118.00 covers internal design costs. Existing external consultant input, PM fees & planning charge. Construction cost forecast to be reviewed following Stage 2 report.	Public RoW and brownfield site provide significant constraints on design. Existing drainage culvert appears to be within DBC adoptions, site investigations underway to confirm Decision due summer 24 on Homes England Brownfield site funding- If successful works to be underway prior to Apr 25.
Innovation Central							Live	Chief Exec's & Economic Growth	Chief Exec's & Economic Growth	Anthony Hewitt	Joanne Wood	R0157	£50,000	£500,000	£8,287,854	£8,787,854	£8,787,854	0%	£0	31-Dec-21	31-Aug-22	31-Aug-22	0	Y	Napper Architects	The mast is now operational. The Deed of Covenant and BREEAM certificate are awaited. The project closure will be undertaken in July 2024, subject to these issues being resolved.	BREEAM Certificate has been received with an overall score of 71.3% and a rating of Excellent. The Deed of Covenant is still outstanding, however, the project closure can now take place.		
Ingenium Parc Masterplan + Infrastructure							Live	Chief Exec's & Economic Growth	Chief Exec's & Economic Growth	Anthony Hewitt	Joanne Wood	R0144	£0	£611,500	£4,265,593	£4,877,093	£4,877,093	0%	£0	31-Aug-18	23-Dec-22	31-Jul-24	577	Y	Y	Closure of the project will be undertaken from July 2024 with the responsibility for the site falling to Estates for the development land and StreetScene for the surrounding managed habitats.	Some defects have been identified which have been notified to the contractor for remedial work.		End of the drainage defect is due 24th July 2024 and the project closure can commence after this date.
Eastbourne Sports Pitches & Drainage							Live	Chief Exec's & Economic Growth	Chief Exec's & Economic Growth	Ian Thompson	Rebecca Robson	L0154	£0	£1,610,000	£941,843	£2,551,843	£2,551,843	0%	£0	31-Jul-23	31-Aug-23	07-Jun-24	241	Y	SPACE	The items listed below are still outstanding as of the 26/06/24. 1. Issuing of electrical certificates to Building Control for sign off. 2. Handing over of the O&M's / H&S files to the end user. 3. Electricity switch form temporary supply to mains.	The items listed below are still outstanding as of the 27/08/24. 1. Handing over of the O&M's / H&S files to the end user. 2. CCTV connection. 3. Landscaping works - Autumn 2024	Final account to be agreed.	Lesson Learnt and CP5 to be done once all works have been completed, final account agreed and files received.
Darlington Station Demolitions							Live	Chief Exec's & Economic Growth	Chief Exec's & Economic Growth	Dave Winstanley	Julia McCabe	R0165	£1,322,940	£1,322,940	£0	£1,322,940	£1,322,940	0%	£0	01-Mar-23	01-Dec-24	01-Dec-24	365	Y	A & N Consultants	GATEWAY WEST: Pensbury/Victoria road. Pre-construction Information provided to TVCA. TVCA will be commissioning the demolition. 1-4 Park Lane & 1 Waverley Terrace (single property): Drainage survey and site investigations completed w/c 17/06/2024 reports due w/c 01/07/2024 and party wall design to follow. DBC & TVCA are meeting fortnightly to review progress and transfer of information	GATEWAY WEST: Site investigation reports issued 01/07/2024 and party wall design to complete w/c 05/08/24. DBC & TVCA are meeting fortnightly to review progress and transfer of information.		
Darlington Station CPO & Acquisitions							Live	Chief Exec's & Economic Growth	Chief Exec's & Economic Growth	Dave Winstanley	Julia McCabe	R0170	£0	£8,077,262	£655,650	£7,421,612	£7,421,612	0%	£0	21-Sep-22		21-Sep-22	0	N	N/A	Property 1. Compensation amount agreed with claimant and funds transferred, completing all outstanding action. Property 2. Still awaiting evidence from former owner's surveyor. Sanderson Weatherall continue to chase.	Property 2. Some information received from former property owner's surveyor and a clarification meeting held between him and Sanderson Weatherall, for DBC. Further info requested by Sanderson Weatherall.		The Council continues to negotiate with the interest who are yet to agree a compensation amount. This process could continue until c. 2027.
Central Park Mound Removal & Transformation							Live	Chief Exec's & Economic Growth	Chief Exec's & Economic Growth	Dave Winstanley	Michael Bowron	R0172	£2,350,000	£2,650,000	£250,000	£2,900,000	£2,900,000	0%	£0	31-Mar-22	30-Apr-24	30-Apr-24	0	Y	WDC	Handover of site to estates is being arranged	Works to complete the mast remediation is expected end September 2024.		
Civic Theatre Refurbishment & Theatre Hullabaloo							Live	Services	Services	Ian Thompson	Brian Robson	L0115	£50,000	£50,000	£16,019,000	£16,069,000	£16,069,000	0%	£0	01-Aug-13	06-Nov-17	06-Nov-17	0	Y	Todd Milburn	Works Complete. Following some remedial works on the Parkgate Elevation Demolition works now complete, perimeter fencing to be installed defects certificate has now been issued.	Works Complete. Following some remedial works on the Parkgate Elevation Demolition works now complete, perimeter fencing to be installed defects certificate has now been issued.		
156 Northgate							Live	Chief Execs & Economic Growth	Chief Execs & Economic Growth	Mark Ladyman	Joanne Wood	R0186	£0	£1,000,000	£0	£1,000,000	£1,000,000	0%	£0	31/08/2024	31/03/2026	31/03/2026	0	Y	Y	Revised planning and listed building consent has been submitted on 19th July 2024. It is proposed that tender will be issued in September 24 with an anticipated commencement on site in Jan 2025.	Planning and listed building consent is due 18th September. All design details are prepared and it's proposed that the tender will be issued upon receipt of planning approval.	Once the design is fully agreed the costs will be updated.	
Coniscliffe Road							Live	Chief Execs & Economic Growth	Chief Execs & Economic Growth	Mark Ladyman	Michael Bowron	R0193	£0	£500,000	£49,000	£549,000	£549,000	0%	£0	01/03/2024	01/03/2025	01/03/2025	0	Yes	Noel Walecki	Planning documentation was submitted on 24th May 2024. CP3 is currently being finalised for signoff and procurement of the works are being looked at whilst Planning is in.	Planning has been approved for the works. CP3 is being prepared for approval to enable the works to commence October 2024		Vehicle mitigation measures are being costed up for the project however the additional cost is expected to be minimal and this will be looked at when known.
Dolphin Centre - Pool Repairs							Live	Chief Execs & Economic Growth	Chief Execs & Economic Growth	Ian Thompson	Ben Waldie	D0191	£0	£220,000	£1,635,000	£1,855,000	£1,855,000	0%	£0	14/09/2023	16/08/2024	16/08/2024	-7	Y	Michael Johnson	Barr & Wray install completed, awaiting commissioning. Hippo Leisure works underway to install play features, completion scheduled for August 2024.	Toddler pool reopened to public 19th August 24. Hippo leisure pricing minor additional works. Final structure inspection of basement due September 24	Budget updated to £1.85m covering all 3 phases of essential works.	
Feethams House							Live	Chief Exec's & Economic Growth	Chief Exec's & Economic Growth	Ian Williams	Jenny Dixon & Jane Sutcliffe Project/ Richard Storey PM- building delivery	D0161	£246,000	£8,500,000	£0	£8,500,000	£8,460,880	0%	£39,120	30/07/2019	31/05/2020	15/05/2020	-16	Yes	Tim Rainford (Nappers)	The CP5 is to be drafted and the full project closure process is anticipated to be completed in May 2025	The CP5 is to be drafted and the full project closure process completed.	currently 39k underspend but final archaeological report will spend some of that	

